

## ROUTE PROFITABILITY TOOL PASSENGER

Highly efficient tool to check costs and revenues on existing routes and on planned routes to improve your bottomline



## **RPT-P KEY FEATURES INCLUDE:**

Easy to use **Excel-based calculation** and simulation tool

Baseline calculation format will be customised to your specific needs

Will work in any currency

One-page Executive Summary

Entire calculation for one full year = one summer and one winter timetable period

Costs and revenues split in outbound and inbound legs

Final result: Route Profit Contribution

Perfect simulation tool for planned new routes

Any aircraft type - Jet or Prop

Any all-pax cabin configuration of First, Business, Economy

Up to **26 RBDs** split over 3 classes of transportation

Different fare levels for outbound and inbound legs

Up to 22 items for ancillary services and revenues each at time of reservation, at the airport, in the air

**3 seasonalities** (Low, Shoulder, High) available for simulations with variable Seat Load Factors and Fare Levels

Belly cargo revenue and cost calculations included

Detailed cost split-up for Aircraft, Crew, Maintenance, Insurance, Airports, Handling, Fuel, ATC

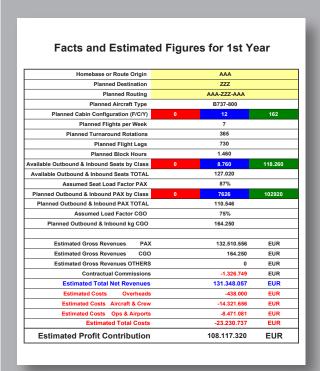
Total of 145 MUST entries & almost 400 CAN entries

Print option - hardcopy and PDF

Built-in **user manual** detailed explanations integrated for each entry

Examplary screen shot of actual **RPT-P** tool

## **EXECUTIVE SUMMARY**



## **Introductory Package includes:**

- RPT-P Tool
- Sample Route Calculation(s)
- Customisation
- Training

Flexible pricing depending on fleet size and route network of airline

For further information please contact

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